

Shuswap Regional Trails Roundtable - Annual Summary Report November 20, 2019

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2019 Progress Summary:

Quarterly Working Group - continued to meet January, April, June, October

Maintained regional project and information sharing/consultation at working group meetings

Implemented four year Roundtable funding strategy (see below) - includes shared financial support from all orders of government, in-kind support from stewardship and sector organizations, administration support from the Shuswap Trail Alliance, and contracted facilitation support from the Fraser Basin Council.

Maintained Trail-Based Tourism Promotion through Shuswap Tourism and partners, including support through Salmon Arm MRDT (Hotel Tax).

Continued to grow central map database of regional trails through CSRD GIS department.

Advocated for Recreational Access Management Plans integrated into broader comprehensive land management plans, currently including 5 priority pilots: Joss-Tsuius-Mabel Alpine, Owlhead/Blue Lake/Hunters Range, Larch Hills, Kela7scen (Mt Ida), Glenemma, and South Shuswap.

Met with MFLNRORD staff re support for Management Planning and Cumulative Effects Assessment.

Continued growing Secwepemc learning, awareness building, and collaboration each meeting.

Also regional partner-led legacy initiatives were regularly reported on, including:

- Cedar Creek/White Lake Conservation Trail Plan (BC Parks/WLRA/STA lead)
- Glenemma Rec Site and Trail Access Plan (CSRD Parks lead)
- Indigenous Plant Project (Neskonlith lead)
- Joss-Tsuius-Mabel Mountain Recreation Access Management Plan (Splatsin/STA/Roundtable)
- Kela7scen (Mt Ida) Management Plan (Neskonlith/ALIB lead)
- Larch Hills Summer Use Trails Plan (LHNS/SO!/STA lead)
- Larch Hills Nordic Beginner Trail & Lighting Plan (LHNS lead)
- Larch Hills Traverse 2019 Additions (STA lead)
- Lee Creek Bluffs Concept Planning (STA/CSRD Parks lead)
- Mt Ida Dirt Bike Trails (SDR lead)
- North Fork Wild Outdoor Learning Shelter (SOLF/STA/CSRD Parks lead)
- Owlhead/Cummings/Blue Lake Recreation Access Management Plan (EVSC/BCParks/Splatsin lead)
- Owlhead Cache Cabin Restoration (Shuswap Backcountry Riders/EVSC/STA/RSTBC lead)

- Play/Clean/Go Invasive Trail Sign program (CSISS lead)
- Rubberhead Mountain Bike Trail System 2019 Additions (Shuswap Bike Club lead)
- Salmon River Parallel Pathway (CSRD lead)
- Secwepemc Landmarks and Trail Sign Project (Secwepemc Lakes Tourism/STS/STA lead with CitySA/Shuswap Tourism)
- Scatchard Mountain Rocky Road Trail (Village of Chase lead)
- Sicamous-to-Armstrong Rail-Trail (Splatsin/CSRD/RDNO lead)
- Sicamous Motor Park Trail Concept Planning (Sicamous/SicamousATV/EVSC lead)
- Silver Creek Parks/Haines Creek Bluffs Plan (CSRD/STA/SMC lead)
- Skimikin Lake Rec Site & Trail Management (RSTBC/BCHBC-Shuswap lead)
- South Canoe Trail System 2019 Additions and Parking Lot Upgrade (CitySA/STA/SCAdvisory lead)
- South Shuswap Destination Trails Master Plan (CSRD Parks/STA lead)
- Tsutsewc Provincial Park Secwepemc Winter Home Interpretive Project (BCParks/LSLIB/ALIB lead)
- West Bay Connector Trail (Switzmalph/Neskonlith/Adams Lake/Little Shuswap/CitySA/STA lead)

(NOTE: this is just a partial list of the trail-related initiatives underway by regional partners reported on during Shuswap Regional Trails Roundtable working group sessions and encompassed within the Shuswap Regional Trails Strategy framework.)

2020 Continuing and Emerging Priorities: The following is a summary of emerging recommendations, to be guided by the November Roundtable discussion and finalized by the Roundtable Working Group. . .

- Follow-up with Roundtable funding partner invitations
- Maintain quarterly project and information sharing/consultation through working group
- Continue to explore/advocate for collaborative land management partnerships with Province
- Continue to use Secwepemc First Nations referral process for local pre-authorization planning
- Continue implementation of Secwepemc Landmarks and trail signage project – and begin adaptation of trailhead signage and naming
- Continue to support partner led legacy initiatives, including recreational access planning
- Expand use of the Shuswap Trail Strategy's structured adaptive management planning model
- Secure funding to develop structure adaptive planning model that includes capacity for cumulative effects assessment modelling, and support recreational access management planning pilots
- Continue to coordinate master trail mapping files through CSRD GIS department, and follow-up on data sharing agreements with Secwepemc and municipal/regional partner governments
- Continue coordinating trail-based promotion through Shuswap Tourism, and expand promotion to include both motorized and non-motorized recreation, and be guided by/integrated into the emerging Secwepemc Lakes Tourism strategy

2019 Financial Summary:

Expenses*

<i>Action</i>	<i>Actual Expense</i>	<i>Notes</i>
Project Coordination	\$8,000	In-kind support, planning, reporting, admin
Four Working Group Meetings	\$5,772.53	Facilitation X 4 working group meetings; Roundtable gatherings; database coordination; communications; minutes;
Annual Shuswap Trails Roundtable – February 13, 2019 (Postponed from 2018)	\$5,330.13	
Annual Shuswap Trails Roundtable – November 20, 2019 (Estimate to Dec. 31)*	\$4,392.53	
Additional Materials & Supply	\$2,330	Documents, venue, food (in-kind)
2019 Expense Total	\$25,825.19	

*Note: includes project expenses to Dec. 31, 2019, as well as postponed Feb 13 Roundtable carried forward from 2018 budget season.

Revenues

<i>Revenue Summary</i>	<i>Actual</i>	<i>Notes</i>
STA Partner Contribution (Funded)	\$8,000	Project Coordination expenses
RSTBC Partner contract Contribution (Funding)	\$15,495.19	from combined partner reserve
Lakes Division Partner Contribution (Funding)		
Municipal/Regional Partner Contributions		
District of Sicamous (Funding)	\$1,200	For February Roundtable Venue & Food
Additional Partner Contribution (In-Kind)	\$1,130	includes venue, food & materials
2019 Revenue Total	\$25,825.19	

2020 Budget Proposal

<i>Action</i>	<i>Actual Expense</i>	<i>Notes</i>
Project Coordination	\$5,500	In-kind support, planning, reporting, admin
Four Working Group Meetings	\$5,500	Facilitation X 4 working group meetings; Roundtable gatherings; database coordination; communications; minutes;
Annual Shuswap Trails Roundtable – Nov 2020	\$4,500	
Additional Materials & Supply	\$500	Documents, meeting supply, honorariums
2019 Expense Total	\$16,000.00	

Four-Year Financial Strategy - 2019 Update:

(See full four-year funding proposal)

<i>Contributing Partners</i>	<i>Annual Budget</i>	<i>STATUS</i>
Secwepemc Lakes Governments	\$1000	<i>confirmed</i>
Province – Rec Sites & Trails BC	\$2500	<i>confirmed</i>
Province – Other Ministries	\$2500	<i>unconfirmed</i>
CSRD	\$1500	<i>confirmed</i>
RDNO	\$1500	<i>unconfirmed</i>
Salmon Arm	\$1500	<i>confirmed</i>
Chase	\$500	<i>confirmed</i>
Enderby	\$500	<i>confirmed</i>
Sicamous	\$500	<i>confirmed</i>
Other Partners	\$1000	<i>unconfirmed</i>
Non-Government Sectors & Stewardship Organizations (in-kind)	\$6000	<i>confirmed</i>
Total Revenue	\$19000.00	
<i>Total Confirmed</i>	<i>\$14,000.00</i>	
<i>Total Unconfirmed</i>	<i>\$5,000.00</i>	